

Better Care Fund 2025-26 Capacity & Demand Template

3.2. C&D Step-up

Selected Health and Wellbeing Board:

Leicestershire

Step-up	Refreshed capacity surplus:											
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation at home	-55	-69	-50	-105	-55	-41	-45	-36	-41	-69	-43	-55
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	55	69	50	105	55	41	45	36	41	69	43	55

Average LoS/Contact Hours	
Full Year	Units
2	Contact Hours
11	Contact Hours
28	Average LoS
14	Contact Hours

Capacity - Step-up		Please enter refreshed expected capacity:											
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	Monthly capacity. Number of new clients.	263	220	260	221	193	215	218	175	125	186	177	205
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	890	846	811	917	788	784	869	805	781	861	849	837
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	212	148	133	133	124	125	122	111	110	119	168	137
Other short-term social care	Monthly capacity. Number of new clients.	55	69	50	105	55	41	45	36	41	69	43	55

Demand - Step-up		Please enter refreshed expected no. of referrals:											
Service Type		Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)		263	220	260	221	193	215	218	175	125	186	177	205
Reablement & Rehabilitation at home		945	915	861	1022	843	825	914	841	822	930	892	892
Reablement & Rehabilitation in a bedded setting		212	148	133	133	124	125	122	111	110	119	168	137
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

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